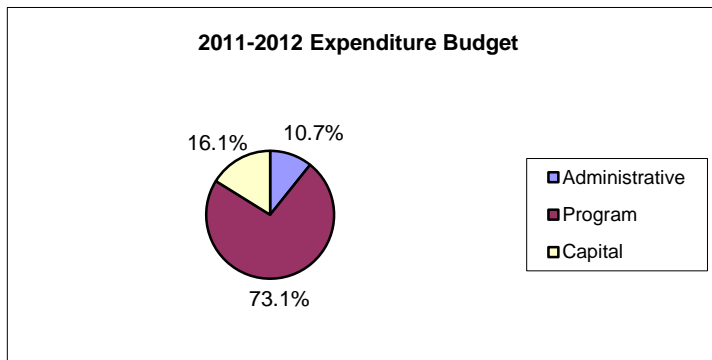
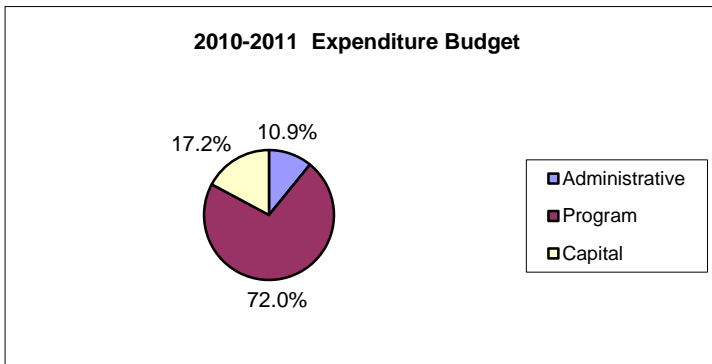


**Three-part budget comparison
Madrid-Waddington Central School
2010-11 and 2011-12**

	2010-11 BUDGET	2011-12 Proposed BUDGET	% of change	
Administrative	\$ 1,452,322	\$ 1,447,507	-0.33%	0.108571
Program	\$ 9,627,233	\$ 9,854,693	2.36%	0.719699
Capital	\$ 2,297,188	\$ 2,176,343	-5.26%	0.17173
TOTAL	\$ 13,376,743.00	\$ 13,478,543.00	0.76%	



Detailed copies of the proposed budget are available in the Central Administrative office at the Madrid-Waddington School. The school report card and other information of interest to you (including the district's Technology Report) can also be obtained there. Please feel free to stop in and ask for a copy.

Administrative	\$ 1,447,507	0.107393433
Program	\$ 9,854,693	0.731139338
Capital	\$ 2,176,343	0.16146723
	\$ 13,478,543	